Revenue from Coutts & Carway : fiscal year 2009-2010 to fiscal year 2018-2019

Office Location	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Grand Total
Coutts	28,829,199.53	33,858,567.03	35,417,646.03	33,286,342.82	24,065,937.15	30,731,062.87	89,315,726.98	339,590,314.67	372,984,190.20	415,480,427.34	**1,403,559,414.62**
Carway	808,538.34	985,257.43	1,016,411.82	968,944.51	867,289.43	770,311.19	556,847.36	557,667.07	548,876.84	669,459.78	**7,749,603.77**
Grand Total	29,637,737.87	34,843,824.46	36,434,057.85	34,255,287.33	24,933,226.58	31,501,374.06	89,872,574.34	340,147,981.74	373,533,067.04	416,149,887.12	1,411,309,018.39

Source: SAP Revenue Ledger (RL) and Account Receivable Ledger (ARL)

Revenue from Coutts : fiscal year 2009-2010 to fiscal year 2018-2019

Revenus type	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Grand Total
Custom Duties	3,459,550.85	3,665,605.12	3,497,859.58	3,374,446.44	1,590,302.15	3,072,001.09	9,410,096.85	41,282,259.06	39,869,189.63	60,869,929.68	**170,091,240.45**
Excise Duties	20,323.12	9,247.50	13,592.52	13,508.47	1,622.95	18,116.54	19,693.57	17,357.41	2,260.13	11,617.70	**127,339.91**
Excise Tax	24,628,107.49	29,642,681.16	31,437,437.95	29,622,881.18	22,469,225.50	27,142,121.68	79,725,496.31	297,969,332.95	332,951,964.28	354,170,298.58	**1,229,759,547.08**
Interest & Penalties	176,160.33	191,737.02	123,068.44	23,121.10	- 12,440.38	11,400.00	13,900.00	104,445.86	53,470.00	24,900.00	**709,762.37**
Other non-tax revenue	545,057.74	349,296.23	345,687.54	252,385.63	17,226.93	487,423.56	146,540.25	216,919.39	107,306.16	403,681.38	**2,871,524.81**
Grand Total	28,829,199.53	33,858,567.03	35,417,646.03	33,286,342.82	24,065,937.15	30,731,062.87	89,315,726.98	339,590,314.67	372,984,190.20	415,480,427.34	1,403,559,414.62

Source: SAP Revenue Ledger (RL) and Account Receivable Ledger (ARL)

Revenue from Carway : fiscal year 2009-2010 to fiscal year 2018-2019

Revenus type	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Grand Total
Custom Duties	155,520.38	166,118.43	167,597.12	171,521.77	166,690.85	161,931.74	127,751.83	126,279.88	133,713.73	118,697.40	**1,495,823.13**
Excise Duties	1,281.22	864.11	885.34	1,664.82	1,622.95	1,213.63	1,309.33	1,294.76	266.06	767.96	**11,170.18**
Excise Tax	635,758.25	798,419.97	803,648.82	788,613.90	681,748.70	585,923.49	414,058.02	424,051.48	395,944.54	538,337.36	**6,066,504.53**
Interest & Penalties	995.76	2,000.00	4,000.00	-	-	4,607.64	- 0.03	2,000.00	-	-	**13,603.37**
Other non-tax revenue	14,982.73	17,854.92	40,280.54	7,144.02	17,226.93	16,634.69	13,728.21	4,040.95	18,952.51	11,657.06	**162,502.56**
Grand Total	808,538.34	985,257.43	1,016,411.82	968,944.51	867,289.43	770,311.19	556,847.36	557,667.07	548,876.84	669,459.78	7,749,603.77

Source: SAP Revenue Ledger (RL) and Account Receivable Ledger (ARL)